

1 IMPLEMENTATION

1.1 MUNICIPAL SDF POLICY/ PROJECT LIST

The following table of projects is compiled from the various projects from the SDF proposals:

Proposal		Project / Policy Description	Approx. Budget	Implementation Agent
SDF1	Urban Design and Landscaping Frameworks	Prepare detailed urban design, landscaping frameworks and river maintenance plans (Droogriver from Droeheuwel to Moreson – Robertson North) for settlements	R 400 000	Langeberg Municipality
SDF2	Main Road Interface Guidelines Study	Prepare detailed Main Road Interface Guidelines Study for the Main Roads in the main settlements	R 400 000	Langeberg Municipality
SDF3	Precinct Plans	Prepare precinct plans for all proposed Urban Nodes, New Development Areas larger than 5ha and future rural nodes and Development Focus Areas.	R 500 000	Langeberg Municipality
SDF 4	Tourism Plan	Investigate adventure, eco- and agri- tourism opportunities and the development of existing tourism opportunities/facilities	R 400 000	Langeberg Municipality and Department of Economic Development and Tourism
SDF 5	Land Reform: Development plans for commonages	Formulate commonage plans	R 350 000	Langeberg Municipality and Department of Rural Development and Land Reform
SDF 6	Renewable Technologies Strategy	Prepare a municipal renewable technology strategy focusing on implementation options for water management and energy generation in projects and developments	R 450 000	Langeberg Municipality
SDF 7	Scenic tourism routes policy	Study to be prepared for the management and promotion of Scenic Tourism Routes	R 300 000	Langeberg Municipality
SDF 8	Signage Policy	Preparation of a Signage Policy including addressing illegal signage policy along provincial and district roads	R 500 000	Langeberg Municipality
SDF 9	Floodlines	Determine floodlines throughout the municipality	R 300 000	Langeberg Municipality
SDF 10	Detailed Public Open Space and Densification Policy	Prepare a policy for the management of public open spaces and densification in the municipality including between Pekeur and Buitekant streets, above Strydom street and northwest of Wilhelm Thys laan, Montagu	R 350 000	Langeberg Municipality
SDF 11	Street Trading Policy	Prepare a policy to address and manage street trading throughout the municipality	R 300 000	Langeberg Municipality
SDF 12	Rural Development Strategy	Prepare a municipal wide strategy to stimulate the growth of the rural economy	R 500 000	Langeberg Municipality
SDF 13	Precinct Plan: Robertson (North)	Prepare precinct plans for Robertson North	R 400 000	Langeberg Municipality
SDF 14	Precinct Plan: Nkqubela	Prepare a precinct plan for Nkqubela (Robertson)	R 400 000	Langeberg Municipality

Table 1.1 SDF Project List

Proposal		Project / Policy Description	Approx. Budget	Implementation Agent
SDF 15	Precinct Plan: Ashbury (Montagu)	Prepare a precinct plan for Ashbury (Montagu) including library, community hall, business complex and ECD	R 400 000	Langeberg Municipality
SDF 16	Precinct Plan: Happy Valley (Bonnievale)	Prepare a precinct plan for Happy Valley (Bonnievale)	R 400 000	Langeberg Municipality
SDF 17	Ashbury (Montagu) sportsfield	Erf 937: Roads and stormwater upgrade	To be determined	Langeberg Municipality
SDF 18	Ashbury (Montagu): Erven 1461 and 1462	Investigate the redevelopment of erven 1461 and 1462 for a community facility and business node	R 500 000	Langeberg Municipality
SDF 19	Robertson: Erven 6864 and 6877	Investigate the redevelopment of erven 6864 and 6877 for a community facility and business node	R 500 000	Langeberg Municipality
SDF 20	Robertson: Erf 1241	Investigate the redevelopment of a portion of Erf 1241 for a playing field	R 250 000	Langeberg Municipality
SDF 21	Robertson: Erven 3230 and 3231	Upgrade the surrounding road network	To be determined	Langeberg Municipality
SDF 22	Robertson: Erven 6113 and 6130	Preparation of a residential layout for Erven 6113 and 6130	R 500 000	Langeberg Municipality
SDF 23	Ashbury (Montagu)	Upgrade all gravel roads in Ashbury and provide stormwater infrastructure	To be determined	Langeberg Municipality
SDF 24	Bonnievale: Road upgrade	Upgrade the existing gravel road linking the west and the east of Bonnievale	To be determined	Langeberg Municipality
SDF 25	Bonnievale: Road upgrade	Upgrade Forest Road	To be determined	Langeberg Municipality
SDF 26	Regional cemetery	Investigate the need for a regional cemetery between Robertson and Montagu	R 400 000	Langeberg Municipality and Consultants
SDF 27	Roadside farm stalls	Prepare policy including access based on Provincial Road Access Guidelines	R 50 000	Langeberg Municipality and Consultants Provincial Department of Transport and Public Works
SDF 28	Telecom facilities / antennae towers	Review of CoCT policy	To be determined	Langeberg Municipality
SDF 29	New Ashton Zolani High Street / Link Road	Feasibility study for new high street to connect Zolani directly to Ashton	R 200 000	Langeberg Municipality
SDF 30	Robertson: Erf 4024	Investigate the redevelopment of Erf 4024 as new high school	To be determined	Department of Education
SDF 31	Robertson: Klipdrif Electrical Sub-station	See symbol SS on Map 5.8.2.1	To be determined	Langeberg Municipality
SDF 32	Robertson: Erven 1789, 1873, 1771, 1795, NDA 2, NDA 8	Investigate development of ECDC and Old Age Home on NDA 2 and NDA 8	To be determined	Langeberg Municipality
SDF 33	Identification of land for cemeteries in all towns	Appoint consultants to investigate suitable land in all towns	To be determined	Langeberg Municipality

Table 1.1 SDF Project List cont.

Proposal		Project / Policy Description	Approx. Budget	Implementation Agent
SDF 34	Robertson: Shortage of Cemetery Space	Investigate options to allow for more efficient use of space, e.g. family graves where geo-technical conditions are suitable for deeper graves; and reuse of old cemeteries.	To be determined	Langeberg Municipality and Parks Department
SDF 35	Robertson: Industrial Land	There is insufficient land for industrial growth. Identify land and source funding to develop industrial park.	To be determined	Langeberg Municipality
SDF 36	Bonnievale: Primary School	Investigate alternative sites for primary school, see section 5.11.2.	To be determined	Langeberg Municipality
SDF 37	Bonnievale: Urban Design Guidelines	Investigate monitoring and enforcement procedures and staffing to enforce urban design guidelines along the R317 between the mountain view entrance and rail line, see section 5.11.2.	To be determined	Langeberg Municipality
SDF 38	Bonnievale: Extend Industrial NDA 12	To include appointment of consultants to prepare detail planning of industrial area and assessment for needs beyond the industrial area near the abattoir, i.e. potential new area.	To be determined	Langeberg Municipality
SDF 39	Bonnievale: Cemetery	Identify additional cemetery space in Bonnievale.	To be determined	Langeberg Municipality
SDF 40	Ashton: Vacant Industrial Land	Appoint consultants to plan industrial layout	To be determined	Langeberg Municipality
SDF 41	Ashton: Proposed FET College	Langeberg LM and DoE to liaise regarding development of FET college in Ashton-Zolani.	To be determined	Langeberg Municipality and Department of Education
SDF 42	Montagu: Library	Investigate library in Ashbury – central node	To be determined	Langeberg Municipality
SDF 43	Montagu: Kingna Sportsfield	To be included as part of housing project in current DoHS projects area C1 and C2	To be determined	Langeberg Municipality/DoHS
SDF 44	Montagu: Community hall / satellite offices / business complex / ECDC	Include in centre of Ashbury (adjoining proposed library site)	To be determined	Langeberg Municipality
SDF 45	Montagu: Infrastructure	Tarring of roads and provision of kerbs for stormwater control: Ficus, Doringboom and Sederlaan (in Ashbury) to be listed as priority	±R 674 million (to be confirmed)	Langeberg Municipality
SDF 46	Robertson: Mobile service centre	Investigate proposed new mobile service centre at Le Chasseur	To be determined	Langeberg Municipality
SDF 47	Landscaping and NMT facilities along main roads	Approach DTPW to prepare feasibility studies for NMT routes along main roads with Robertson and McGregor roads as a priority	To be determined	Langeberg Municipality
SDF 48	Industrial township feasibility study – see NDA 3 Ashton	Appoint consultants to plan industrial layout and bulk services facilities	R 100 000	Langeberg Municipality
SDF 49	Bonnievale Main Road Policy Plan	Formulate land use and urban design guidelines to promote appropriate development in keeping with Bonnievale's rural village character	R 100 000	Langeberg Municipality
SDF 50	Planning Inspectorate	Prepare ToR for monitoring, enforcement procedures and staffing unit to ensure SDF compliance with regulations	To be determined	Langeberg Municipality
SDF 51	Bonnievale: Industrial Area Feasibility Study	Investigate flexible block layout and bulk services requirements to accommodate further industrial developments	To be determined	Langeberg Municipality

Table 1.1 SDF Project List cont.

Figure 1.1 Langeberg Local Municipality: Priority SDF Projects



1.2 MUNICIPAL IDP POLICY/ PROJECT LIST

The following table of projects is extracted from the approved IDP for 2013/2014 – 2015/2016:

No.	Policy /Projects Name/ Ref	Project / Policy Description	Cost Estimate (Rs)	Implementing Agent
IDP 1	Infrastructure: Water: Robertson	Upgrade of network (Siphor – Phase 2)	R2 000 000	Langeberg Municipality
IDP 2	Infrastructure: Water: Montagu	Upgrade of Water Works	R1 300 000	Langeberg Municipality
IDP 3	Infrastructure: Water: Montagu	Upgrade of bulk water line	R 350 000	Langeberg Municipality
IDP 4	Infrastructure: Sanitation: Municipal wide	Upgrading of WWTW	R 560 000	Langeberg Municipality
IDP 5	Infrastructure: Sanitation: Montagu	Construction of sewer line (Bartinka Ave)	R 350 000	Langeberg Municipality
IDP 6	Infrastructure: Sanitation: Ashton	Upgrade of WWTW	R 1 260 000	Langeberg Municipality
IDP 7	Infrastructure: Roads and Stormwater: Robertson	Upgrading of Stormwater	R 720 000	Langeberg Municipality
IDP 8	Infrastructure: Electricity: Robertson	Street Lighting	R 100 000	Langeberg Municipality
IDP 9	Infrastructure: Electricity: Robertson	Installation of substation and feeder	R 2 400 000	Langeberg Municipality
IDP 10	Infrastructure: Electricity: Robertson	Installation of high mast lighting	R 300 000	Langeberg Municipality
IDP 11	Infrastructure: Electricity: Ashton	Upgrade of 11kV Line	R 510 000	Langeberg Municipality
IDP 12	Infrastructure: Electricity: Ashton	Upgrade of Klaasvoogds 11kV Line	R 460 000	Langeberg Municipality
IDP 13	Infrastructure: Electricity: Robertson	Upgrade of substation (PEP)	R 530 000	Langeberg Municipality
IDP 14	Infrastructure: Electricity: Robertson	Installation of high mast lighting (Ekuthumleni and Emlanjeni)	R 200 000	Langeberg Municipality
IDP 15	Infrastructure: Electricity: Bonnievale	Installation of high-mast lighting	R 200 000	Langeberg Municipality
IDP 16	Infrastructure: Electricity: McGregor	Upgrade Boesmansrivier 11kV line	R 150 000	Langeberg Municipality
IDP 17	Infrastructure: Electricity: McGregor	Install 11kV line and switchgear to Eilandia	R1 800 000	Langeberg Municipality
IDP 18	Infrastructure: Electricity: McGregor	Upgrade Eilandia 11kV line	R 260 000	Langeberg Municipality
IDP 19	Infrastructure: Electricity: McGregor	Upgrade 11kV line to Uitvlugt	R 200 000	Langeberg Municipality
IDP 20	Infrastructure: Electricity: McGregor	Upgrade 11kV line	R 60 000	Langeberg Municipality
IDP 21	Infrastructure: Electricity: McGregor	Upgrade of 11kV Line	R 400 000	Langeberg Municipality
IDP 22	Infrastructure: Electricity: McGregor	Reroute 11kV line at sportsfields	R 300 000	Langeberg Municipality
IDP 23	Infrastructure: Electricity: Municipal wide	Upgrade Koelkamer substation	R 470 000	Langeberg Municipality
IDP 24	Infrastructure: Electricity: Robertson	Installation of new street lights	R 70 000	Langeberg Municipality
IDP 25	Infrastructure: Electricity: Municipal wide	Upgrade Angora 11kV line	R 130 000	Langeberg Municipality
IDP 26	Infrastructure: Electricity: Robertson	Upgrade 11kV Line (Wakkerstroom)	R 200 000	Langeberg Municipality
IDP 27	Infrastructure: Electricity: Ashton	Upgrade streetlights	R 100 000	Langeberg Municipality
IDP 28	Infrastructure: Electricity: Municipal wide	Upgrade 11kV Line (Goree)	R 150 000	Langeberg Municipality
IDP 29	Infrastructure: Electricity: Ashton, Zolani	Installation of high mast lighting	R 500 000	Langeberg Municipality

Table 1.2 IDP Project List

No.	Policy /Projects Name/ Ref	Project / Policy Description	Cost Estimate (Rs)	Implementing Agent
IDP 30	Infrastructure: Electricity: Montagu	Install new street lights	R 100 000	Langeberg Municipality
IDP 31	Infrastructure: Electricity: Montagu	Upgrade 11kV line	R 300 000	Langeberg Municipality
IDP 32	Infrastructure: Electricity: Montagu	Install Switchgear in substation	R 280 000	Langeberg Municipality
IDP 33	Infrastructure: Electricity: Montagu	Upgrade 11kV feeder lines	R 640 000	Langeberg Municipality
IDP 34	Infrastructure: Electricity: Robertson	Install electrical services for plots	R 1 100 000	Langeberg Municipality
IDP 35	Infrastructure: Electricity: Municipal wide	Replace 11kV Oil Insulated switch gear	R 180 000	Langeberg Municipality
IDP 36	Infrastructure: Electricity: All towns	Upgrade Eskom supplies	R 1 500 000	Langeberg Municipality
IDP 37	Infrastructure: Electricity: Robertson	Install 11kV primary feeder	R 3 500 000	Langeberg Municipality
IDP 38	Infrastructure: Electricity: Municipal wide	Replace 11kV Oil Switch gear	R 130 000	Langeberg Municipality
IDP 39	Infrastructure: Electricity: Municipal wide	Replace 66kV Switchgear	R 530 000	Langeberg Municipality
IDP 40	Infrastructure: Electricity: Municipal wide	Install new connections	R 2 000 000	Langeberg Municipality
IDP 41	Infrastructure: Electricity: Municipal wide	Replacement and Repairs to network	R 3 800 000	Langeberg Municipality
IDP 42	Infrastructure: Electricity: Municipal wide	Install streetlights for housing projects	R 80 000	Langeberg Municipality
IDP 43	Infrastructure: Electricity: Municipal wide	Replacement and Repairs to streetlights	R 460 000	Langeberg Municipality
IDP 44	Infrastructure: Solid Waste: Municipal wide	Landfill Site	R 4 600 000	Langeberg Municipality
IDP 45	Infrastructure: Solid Waste: Municipal wide	Development of New Landfill site (Stockwell)	R 1 000 000	Langeberg Municipality
IDP 46	Community Facilities: Robertson	Construction of Fire facility	R 900 000	Langeberg Municipality
IDP 47	Housing: Municipal wide	Installation of services	R 10 000 000	Langeberg Municipality

Table 1.2 IDP Project List cont.

The SDF and IDP projects as per section 1.1 and 1.2 are to be prioritized by the relevant Council Officials and Ward Committees as part of the IDP process.

Project Priority No.	Proposal No.	Policy /Projects Name/ Ref	Project / Policy Description	Cost Est. (Rs)	Rating Matrix (5: most important, 1: least important)													Total
					Alignment			Sustainability					Project Implementation					
					NSDP	FS-PSDF	District SDF	Improves Employment	Improves Economic Empowerment	Improves Economic Diversification	Improves Empowerment	Positive Environmental Impact	Critical Path for other projects	Cost of Impl.	Ease of Impl.	Improves Access to Infrastructure	Improves Settlement Restructuring	
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Table 1.3 Project Prioritisation